



## Fiscal Note

### H.B. 449

2017 General Session  
 Student Data System Amendments  
 by Ivory, K.



#### General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$1,138,100	\$0	\$1,138,100

#### State Government

UCA 36-12-13(2)(b)

Enactment of this legislation will increase revenue for the State Board of Education by requiring them to charge a fee to local education agencies for the use of the statewide student information system. At an annual fee of \$6.88 per student, the State Board of Education will generate \$1,138,100 ongoing beginning in FY 2018 which will cover the cost to operate and maintain the statewide student information system.

Revenues	FY 2017	FY 2018	FY 2019
Dedicated Credits	\$0	\$1,138,100	\$1,138,100
Total Revenues	\$0	\$1,138,100	\$1,138,100

Enactment of this legislation may cost \$1,138,100 ongoing from fee revenue generated from local education agencies beginning in FY 2018 to the State Board of Education to operate and maintain the statewide student information system. The fee revenue will cover expenditures currently made by the State Board of Education for the statewide student information system from the Education Fund.

Expenditures	FY 2017	FY 2018	FY 2019
Education Fund	\$0	\$(1,138,100)	\$(1,138,100)
Dedicated Credits	\$0	\$1,138,100	\$1,138,100
Total Expenditures	\$0	\$0	\$0

<b>Net All Funds</b>	<b>\$0</b>	<b>\$1,138,100</b>	<b>\$1,138,100</b>
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#### Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation may cost local education agencies (LEAs) \$1,138,100 total statewide annually in fees for the use of the statewide student information system. Cost impacts will vary by LEA based on whether or not the LEA chooses to use the statewide student information system and, if so, the size of the LEA with each LEA paying a fee of about \$6.88 per student.

#### Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.